Budget for North Eastern Region

†1964. SHRIMATI SUSHMA SWARAJ: Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

(a) whether it is a fact that in case of under utilization of 10 per cent of the budget of the different departments meant for development of the NER, it is deposited in the non-lapsable pool;

(b) if so, the amount deposited under this head so far; and

(c) the amount demanded by his Ministry from the Ministry of Finance for various schemes from this pool and the amount received by them?

THE MINISTER OF DEVELOPMENT OF NORTH EASTERN REGION (SHRI PR. KYNDIAH): (a) The Central Ministries/Department (except those exempted) are mandated to earmark and spend at least 10% of their gross budgetary support on their schemes in the North Eastern Region. The unspent balance of funds, against this mandatory 10% provision, accrues to the Non-Lapsable Central Pool of Resources (NLCPR).

(b) The Opening Balance under NLCPR, as per verified figures on 01.04.2004, was Rs. 3696.10 crore.

(c) Against the projected demand of Rs. 1020 crore for NLCPR projects, an amount of Rs. 585 crore was approved in the Budget for 2005-06.

Projects in the North Eastern Region

1965. SHRI LALIT SURI: Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

(a) the development projects in the North-Eastem Region started more than five years ago but not completed so far as on 31 st March, 2005; and

(b) the reasons for their slow progress, the investment made in each such project and the steps proposed to be taken to expedite the completion?

THE MINISTER OF DEVELOPMENT OF NORTH EASTERN REGION (SHRI PR. KYNDIAH): (a) and (B) A Statement, containing list of projects, is enclosed as Statement (See below.)

All NLCPR funded and most NEC funded projects are implemented by the State Governments or agencies selected by the State Governments. The reasons for slow progress include, *inter-alia,* shorter working period

†Original notice of the question was received in Hindi.

because of long rainy season in the North East, delay on the part of some State Governments to release funds to the implementing agencies, law and order problems in some States and limitations of technical and professional expertise.

In order to expedite implementation of these projects the State Governments concerned have been advised to ensure timely release of funds to the implementing agencies and review the progress on a quarterly basis at the level of Chief Secretary. In addition, the implementation of projects is also reviewed by Ministry of Development of North Eastern Region and North Eastern Council. In these review meetings, implementation problems are identified and strategies to overcome such problems are chalked out. Efforts are on simultaneously to upgrade the technical and professional capacities of the State Government officials under the Capacity Building Scheme.

Statement

List of projects started five years ago but not completed as on 31.03.2005

Sl. No.	Name of the Scheme	State/Agency	Investment (Amount Released) (in Rs. crores)
1	2	3	4
A Projects under North Eastern Council (NEC)			
1	Baithalngsu-Kampur-Raha	Assam PWD	22.77
2	(a) Sonapur Umden Nongpoh	Assam PWD	13.11
	(b) Sonapur Umden Nongpoh	Meghalaya PWD	17.36
3	(a) Fatikroy Kailashahar Kukital	Assam PWD	13.91
	(b) Fatikroy Kailashahar Kukital	Tripura PWD	45.65
4	(a) Naharkatia-Khonsa	Assam PWD	11.86
	(b) Naharkatia-Khonsa	Arunachal Pradesh PWD	28.17
5	(a) Zamuang Hriphow	Assam PWD	17.20
	(b) Zamuang Hriphow	Mizoram PWD	20.13
6	(a) Jottee Balijan	Assam PWD	8.50
	(b) Jottee Balijan	Arunachal Pradesh PWD	27.94
7	(a) Margherita Changlang	Assam PWD	2.68
	(b) Margherita Changlang	Arunachal Pradesh PWD	26.27
8	(a)Tamei Tenning	Manipur PWD	14.79
	(b) Tamei Tenning	Nagaland PWD	30.25

1	2	3	4
9	Kohima Bokajan	Nagaland PWD	38.10
10	Construction of 46 Nos. RCC Bridges	Meghalaya PWD	30.09
11	Development of infrastructure for production of fish seeds & training of fish farmers in NER at Raha, Assam	Assam	0.20
12	Strenghting of Poultry Farm at Kyrdemkulai	Meghalaya	0.70
13	Strengthening of Duck Breeding Farm at Kaliabor, Nagaon	Assam	0.86
14	Construction of Tennis Court at Lamphelpet Imphal District Tennis Assoc. Imphal (94-95)	Manipur by	0.13
15	Construction of Wooden Flooring of Indoor Stadium by Table Tennis Assoc, Imphal (94-95)	Manipur	0.10
16	Improvement of Footbal Ground at Cherrapunji Sengsamla Mawmluh Cherrapunji (95-96)	Meghalaya	0.16
17	Improvement of Playground, Shillong Rynjah Cultural & Sports Club, Shillong (95-96)	Meghalaya	0.20
18	Improvement of Playground All Jirong Sports Club, New Jirong (96-97)	Meghalaya	0.15
19	Development of Playground by Community Development Centre, Toubal, Manipur (96-97)	Manipur	0.20
20	Construction of Gyoptong Regional Sports by Rupa Town Club, West Kameng District, A.P. (97-98)	Arunachal Pradesh Stadium	3.00
21	Purchase of Sports Equipment, District Association, Silchar (97-98)	Assam Sports	0.05
22	Construction of Swimming Pool by District Association, Karimganj (98-99)	Assam Sports	0.02
23	Improvement of Playground by Develop. Association, Thoubal (97-98)	Manipur Rural	0.07
24	Improvement of Playground by Integrated Upliftment Society, Churachandpur (97-98)	Manipur Tribal	0.10
25	Improvement of playground by Manipur Upliftment Association (97-98)	Manipur Rural	0.10
26	Conducting East India Weighlifting Championship by Manipur Weight Lifting Association, Uripok (98-99)	Manipur	0.15

1	2	3	4
27	Improvement of Playground by All Moirang Football Assoc, Moirang Bazar, (98-99)	Manipur	0.20
28	Improvement of Playground by Umiam Youth Social & Sports Organization (97-98)	Meghalaya	0.26
29	Improvement of Playground by Persara Sports & Cultural Club, Umrar (98-99)	Meghalaya	0.08
30	Improvement of Playground by Tpep Pale Club, Jowai Jaintia Hills Distt., (98-99)	Meghalaya	0.09
31	Improvement of Playground by Nongthymma Sports & Cultural Club, Umsniang (98-99)	i Meghalaya	0.13
32	Construction of Community Hall cum Indoor Sports Hall by Lama Villa Darbar, Shang (98-99)	Meghalaya	0.25
33	Body Building Gym by Mass & Cuts Body Building Gym, Lawiyariew, Nongthymmai Shilong (99-2000)	Meghalaya	0.09
34	Sports Complex by Rev JJM Nicholas Roy Memorial Committee, Jaiaw, Lumbateman Shilong (99-2000)	Meghalaya	0.13
35	Construction of Playground by Youth Socio-Cultural Organization, Nongsangu, Nongpoh Meghalaya (99-2000)	Meghalaya	0.25
36	Construction of Table Tennis Hall by Vira Club Jakhama, Nagaland (97-98)	Nagaland	0.18
37	Construction of Playground by Sanis Sporting Club, Nagaland (97-98)	Nagaland	0.40
38	Games & Sports Complex for Tribal Youth by Nisalme Economic Women Society, Jail Colony Kohima (99-2000)	Nagaland	0.10
39	Construction of Basket Ball Court by Revolution Club, Longjang, Mokokchung Nagaland (99-2000)	Nagaland	0.10
40	Maintenance of Playground by Gitano Club, Tali, Mokokchung, Nagaland (99-2000)	Nagaland	0.10
41	Maintenance of Playground by Gitano Club, Tali, Mokokchung, Nagaland (99-2000)	Nagaland	0.10
42	Extension of Playground by Chuziezou Youth Club, Kohima (99-2000)	Nagaland	0.10
43	Extension of Playground by NEIZO Society Kedima, Kohima (99-2000)	Nagaland	0.10

1	2	3	4
44	Construction of Club Hall by Nyengalving Club, Tuensang, Nagaland (99-2000)	Nagaland Pisneer	0.10
45	Purchase of Sports Materials by Nagaland Sports & Fitness Society, Kohima (99-2000)	Nagaland	0.10
46	Conducting of Basic Course in Adventure by Integrated Rural Development & Educational Organization, Thoubal (98-99)	Manipur	0.10
47	Purchase of Adventure Equipment by Assam Adventure Foundation Near Hajimasafir Khan, Guwahati (98-99)	Assam	0.35
48	Purchase of Adventure Equipment by Megh. Adventures Association, C/o Hotel Center Point, Police Bazar, Shillong (98-99)	Meghalaya	0.20
49	Regional Institute of Medical Sciences, Imphal	Manipur	148.51
50	LGB Regional Institute of Mental Health, Tezpur	Assam	15.15
51	Regional Institute of Paramedical & Nursing, Aizawl	Mizoram	22.47
52	Dr. B. Barooah Cancer Institute, Guwahati	Assam	15.00
53	Additional facilities for Gauhati Medical College, Assam Medical College & Silchar Medical College in Assam	Assam	18.67
54	Regional Dental College, Guwahati	Assam	6.56
55	Regional College of Nursing, Guwahati	Assam	5.30
56	Regional Institute of Pharmaceutical Science and Technology, Agartala	Tripura	3.40
57	Diabetes Research Centre, Agartala	Tripura	1.15

B. Projects Under Non Lapsable Central Pool Of Resources (NLCPR)

Sl. No.	Name of the Scheme	State/Agency	Investment (Amount Released) (in Rs. Crores.)
1	2	3	4
1	Upgradation of Naga Hospital, Kohima	Nagaland	18.00
2	Leimakhong Heavy Fuel Based Power	Manipur	117.61
3	Project University and 60 Affiliated Colleges	Manipur	8.78

1	2	3	4
4	Senapati Phaibung Road (90 km)	Manipur	38.99
5	Augmentation of Water Supply to Imphal City Phase-I (29.5 MLD)	Manipur	40.25
6	State Referral Hospital, Aizawl	Mizoram	35.39
7	Aizawl Water Supply Scheme (Phase-2)	Mizoram	45.00
8	Mobilisation & Development of feed & fodder project, Modafer	Mizoram	4.36
9	Greater Champhai Water Supply Scheme	Mizoram	11.90
10	Transmission Schemes-Construction of 132 kv Substation at Kamalpur	Tripura	1.00
11	Development of Tripura University	Tripura	20.52
12	Transmission Schemes-Construction of 132/33 KV, 1 x 15 MVA Substation at Purbakanchanbari, Kumarghat	Tripura	3.00
13	New Capital Complex Project at Agartata	Tripura	48.17
14	Transmission Schemes-Construction of 132 kv closed loop arrangement at Dharmanagar	Tripura	2.00
15	Assam University, Silchar (including Diphu campus)	Assam	13.00
16	Upgradation of Guwahati Medical College.	Assam	8.00
17	Anti Erosion Works (25 No.)-along both banks of Ghogra river from Patgiri chuba to Dunipatharighat to PWD road (Extention of Ghogra embankment from Tongora village to Chamuka village from Channel 0 to 450 metres)	Assam	1.10
18	Anti Erosion Works (25 No.)- at 8.20 Km of Dikhow bund Right Bank from Monipuri Basti to Assam Tinsukia Road to protect Sibsagar town	Assam	2.23
19	Anti Erosion Works (25 No.)- at Arimurasuti to protect Brahmaputra dyke from Jamuguri to Kharia outfall (providing check bund at 29th km.)	Assam	2.07
20	Anti Erosion Works (25 No.) - at Dikhow bund Right Bank embankment from Darbar field to Dikhowmukh including Anti Erosion measures Ph. Ill	Assam	1.56

1	2	3	4
21	Anti Erosion Works (25 No.) - at Kaniajan from the Brahmaputra.	Assam	1.92
22	Anti Erosion Works (25 No.) - Construction of rett. To link the breached portion of Pangladiya Left Bank embankment from Dusutimukh to Adabari from Channel 3955 to 5255 metres including Anti-erosion works at 4th km. (Hablakha) at 5th km (Hanapara)	Assam	2.35
23	Anti Erosion Works (25 No.) - to protect Aie embankment against the erosion of river Aie (Right bank at Saster)	Assam	3.85
24	Anti Erosion Works (25 No.) - to protect Brahmaputra dyke from Badati to Jamuguriat 15th km.	Assam	**3.10**
25	Anti Erosion Works (25 No.) - to protect Brahmaputra dyke on Left Bank from Gumi to Jahirpur Bharbhita area (construction of deflector with upstream and downstream protection works)	Assam	3.40
26	Anti Erosion Works (25 No.) - to protect the Saikhowa protection bund Ph-lll including silting device to divert combined channel of Lohit & Debang to its original course.	Assam	3.39
27	Tinsukia Sub-Station 2x50 MVA, 220/132 kV	Assam	t9.10
28	2x50 MVA, 220/132KV Balipara (Tezpur) Sub-station and a 13 KV Gohpur-Depota Line	Assam	9.50

Special development schemes for N.E.R.

1966. SHRI LEKHRAJ BACHANI: Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

(a) whether there is any special development schemes for the North Eastern Region States;

(b) whether it is a fact that in comparison to the other North Eastern States Assam is getting very less per capita amount for its developments; and

(c) whether keeping in view the terrorist and anti-national activities, illegal immigration and other problems Government would consider to increase per capita amount for its all round development?